# Vote 8

# National Treasury

## Adjusted budget summary

| R thousand | 2025/26 Appropriation | Special appropriation | Adjustments appropriation Decrease | Increase | Adjusted appropriation |
|---|---|---|---|---|---|
| **Amount to be appropriated** | **29 972 859** | **–** | **(94 000)** | **2 161 440** | **32 040 299** |
| ***of which:*** | | | | | |
| Current payments | 3 275 336 | – | – | 123 134 | 3 398 470 |
| Transfers and subsidies | 25 778 645 | – | – | 2 036 682 | 27 815 327 |
| Payments for capital assets | 31 160 | – | – | 1 624 | 32 784 |
| Payments for financial assets | 887 718 | – | (94 000) | – | 793 718 |
| **Direct charge against the National Revenue Fund** | **1 084 395 692** | **–** | **–** | **14 614 272** | **1 099 009 964** |
| Executive authority | Minister of Finance | | | | |
| Accounting officer | Director-General of the National Treasury | | | | |
| Website | www.treasury.gov.za | | | | |

## Vote purpose

*Support economic growth and development, good governance, social progress and rising living standards through the accountable, economical, efficient, equitable and sustainable management of public finances, the maintenance of macroeconomic and financial sector stability, and the effective financial regulation of the economy.*

## Performance

| Indicator | Programme | MTDP outcome | Annual performance: Projected for 2025/26 as published in the 2025 ENE | Achieved in the first half of 2025/26 (April to September) | Changed target for 2025/26 |
|---|---|---|---|---|---|
| Number of economic forecasts developed per year | Economic Policy, Tax, Financial Regulation and Research | Outcome 6: Supportive and sustainable economic policy environment | 4 | 2 | – |
| Number of quarterly expenditure reports submitted to the standing committee on appropriations per year | Public Finance and Budget Management | Outcome 18: A capable and professional public service | 4 | 2 | – |
| Number of catalytic projects prioritised for implementation per year[1] | Public Finance and Budget Management | Outcome 16: Improved service delivery at local government | 40 | 13 | 30 |
| Net loan debt as a percentage of GDP | Asset and Liability Management | Outcome 6: Supportive and sustainable economic policy environment | 75.8% (R6tn) | 73.7% (R5.8tn) | 76.1% (R5.9tn) |
| Value of government gross annual borrowing | Asset and Liability Management | | R588.2bn | R295.1bn | R568.2bn |
| Cost to service debt as a percentage of GDP | Asset and Liability Management | | 5.4% (R426.3bn) | 2.6% (R206.1bn) | 5.4% (R421.5bn) |
| Number of transversal term contracts implemented per year[1] | Financial Accounting and Supply Chain Management Systems | Outcome 18: A capable and professional public service | 10 | 12 | 14 |

*1. Target changed to align with the department's 2025/26 annual performance plan, which was finalised after the publication of the 2025 ENE.*

### Changes to indicators and targets published in the 2025 ENE

The decrease in targeted gross annual borrowing for 2025/26 is mainly due to a successful switch strategy and improved macroeconomic indicators.

Despite a decline in net loan debt stock by R35.9 billion, targeted net loan debt as a percentage of GDP increased compared to the estimates in the 2025 Budget due to sluggish GDP growth. Although the cost to service debt as a percentage of GDP remained constant, it decreased by R4.8 billion in nominal terms. This was mainly driven by an improved budget balance of R8.2 billion, as well as improved interest, inflation and exchange rates.

### Progress

By mid-year, 13 catalytic projects were prioritised for implementation against an annual target of 30. The relatively slow progress was attributed to scaling down the approval of new investment plans while the *neighbourhood development partnership grant* is under review as part of broader reforms to infrastructure grants.

In the first half of 2025/26, 12 transversal term contracts had been implemented against an annual target of 14. This high achievement was mainly due to the initiation of planned contracts ahead of schedule, and the finalisation of supplementary bids that were issued and finalised as an alternative sourcing strategy.

## Adjusted estimates

| Programme | 2025/26 | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | Adjustments appropriation | | | | | | | |
| R thousand | Appropriation | Expenditure announced in the budget | Unforeseeable /Unavoidable | Virements and shifts | Roll-overs | Self-financing | Other adjustments[1] | Total adjustments appropriation | Adjusted appropriation |
| Administration | 589 014 | – | – | 122 186 | – | – | – | 122 186 | 711 200 |
| Economic Policy, Tax, Financial Regulation and Research | 146 301 | – | – | (482) | – | – | – | (482) | 145 819 |
| Public Finance and Budget Management | 4 328 130 | 2 067 440 | – | (1 373) | – | – | – | 2 066 067 | 6 394 197 |
| Asset and Liability Management | 164 497 | – | – | 1 866 | – | – | – | 1 866 | 166 363 |
| Financial Accounting and Supply Chain Management Systems | 793 969 | – | – | 9 132 | – | – | – | 9 132 | 803 101 |
| International Financial Relations | 2 942 786 | – | – | (131 329) | – | – | – | (131 329) | 2 811 457 |
| Revenue Administration | 15 409 637 | – | – | – | – | – | – | – | 15 409 637 |
| Financial Intelligence and State Security | 5 598 525 | – | – | – | – | – | – | – | 5 598 525 |
| **Subtotal** | **29 972 859** | **2 067 440** | **–** | **–** | **–** | **–** | **–** | **2 067 440** | **32 040 299** |
| **Direct charge against the National Revenue Fund** | **1 084 395 692** | **14 393 030** | **–** | **–** | **–** | **–** | **221 242** | **14 614 272** | **1 099 009 964** |
| Provincial equitable share | 633 165 959 | 14 393 030 | – | – | – | – | 21 822 | 14 414 852 | 647 580 811 |
| Debt-service costs | 426 345 611 | – | – | – | – | – | (4 816 962) | (4 816 962) | 421 528 649 |
| General fuel levy sharing with metropolitan municipalities | 16 849 080 | – | – | – | – | – | – | – | 16 849 080 |
| National Revenue Fund payments | – | – | – | – | – | – | 4 749 412 | 4 749 412 | 4 749 412 |
| Auditor-General of South Africa | 134 338 | – | – | – | – | – | – | – | 134 338 |
| Public sector-related pension, post-retirement medical and other benefits in terms of statutory and collective agreement obligations | 7 900 704 | – | – | – | – | – | 148 380 | 148 380 | 8 049 084 |
| Guarantees, indemnities and securities: payment to the South African Reserve Bank | – | – | – | – | – | – | 118 590 | 118 590 | 118 590 |
| **Total** | **1 114 368 551** | **16 460 470** | **–** | **–** | **–** | **–** | **221 242** | **16 681 712** | **1 131 050 263** |

## Adjusted estimates (continued)

| Economic classification | 2025/26 | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | Adjustments appropriation | | | | | | | |
| R thousand | Appropriation | Expenditure announced in the budget | Unforeseeable /Unavoidable | Virements and shifts | Roll-overs | Self-financing | Other adjustments[1] | Total adjustments appropriation | Adjusted appropriation |
| **Current payments** | **429 620 947** | **–** | **–** | **123 134** | **–** | **–** | **(4 816 962)** | **(4 693 828)** | **424 927 119** |
| Compensation of employees | 1 074 304 | – | – | – | – | – | – | – | 1 074 304 |
| Goods and services | 2 201 032 | – | – | 123 134 | – | – | – | 123 134 | 2 324 166 |
| Interest and rent on land | 426 345 611 | – | – | – | – | – | (4 816 962) | (4 816 962) | 421 528 649 |
| **Transfers and subsidies** | **683 828 726** | **16 460 470** | **–** | **(30 758)** | **–** | **–** | **170 202** | **16 599 914** | **700 428 640** |
| Provinces and municipalities | 652 343 531 | 16 460 470 | – | – | – | – | 21 822 | 16 482 292 | 668 825 823 |
| Departmental agencies and accounts | 21 348 448 | – | – | – | – | – | – | – | 21 348 448 |
| Foreign governments and international organisations | 1 891 486 | – | – | (31 326) | – | – | – | (31 326) | 1 860 160 |
| Public corporations and private enterprises | 340 577 | – | – | – | – | – | – | – | 340 577 |
| Households | 7 904 684 | – | – | 568 | – | – | 148 380 | 148 948 | 8 053 632 |
| **Payments for capital assets** | **31 160** | **–** | **–** | **1 624** | **–** | **–** | **–** | **1 624** | **32 784** |
| Machinery and equipment | 31 080 | – | – | 1 624 | – | – | – | 1 624 | 32 704 |
| Software and other intangible assets | 80 | – | – | – | – | – | – | – | 80 |
| **Payments for financial assets** | **887 718** | **–** | **–** | **(94 000)** | **–** | **–** | **4 868 002** | **4 774 002** | **5 661 720** |
| **Total** | **1 114 368 551** | **16 460 470** | **–** | **–** | **–** | **–** | **221 242** | **16 681 712** | **1 131 050 263** |

*1. Other adjustments include the shifting of funds between votes, the shifting of funds within a vote following a function shift, declared unspent funds, significant and unforeseeable economic and financial events, and expenditure of an exceptional nature in terms of section 6(1)(b) of the Appropriation Act (2025).*

## Programme 1: Administration

| Subprogramme | 2025/26 | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | Adjustments appropriation | | | | | | | |
| R thousand | Appropriation | Expenditure announced in the budget | Unforeseeable /Unavoidable | Virements and shifts | Roll-overs | Self-financing | Other adjustments | Total adjustments appropriation | Adjusted appropriation |
| Ministry | 7 352 | – | – | – | – | – | – | – | 7 352 |
| Departmental Management | 78 647 | – | – | (491) | – | – | – | (491) | 78 156 |
| Corporate Services | 190 479 | – | – | 83 856 | – | – | – | 83 856 | 274 335 |
| Enterprise-wide Risk Management | 46 096 | – | – | (455) | – | – | – | (455) | 45 641 |
| Financial Administration | 56 359 | – | – | 19 834 | – | – | – | 19 834 | 76 193 |
| Legal Services | 26 071 | – | – | (145) | – | – | – | (145) | 25 926 |
| Internal Audit | 28 150 | – | – | – | – | – | – | – | 28 150 |
| Communications | 12 089 | – | – | (353) | – | – | – | (353) | 11 736 |
| Office Accommodation | 143 771 | – | – | 19 940 | – | – | – | 19 940 | 163 711 |
| **Total** | **589 014** | **–** | **–** | **122 186** | **–** | **–** | **–** | **122 186** | **711 200** |

## Programme 1: Administration (continued)

| Economic classification | 2025/26 | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | Adjustments appropriation | | | | | | | |
| R thousand | Appropriation | Expenditure announced in the budget | Unforeseeable /Unavoidable | Virements and shifts | Roll-overs | Self-financing | Other adjustments | Total adjustments appropriation | Adjusted appropriation |
| **Current payments** | **570 302** | **–** | **–** | **107 358** | **–** | **–** | **–** | **107 358** | **677 660** |
| Compensation of employees | 276 570 | – | – | (3 500) | – | – | – | (3 500) | 273 070 |
| Goods and services | 293 732 | – | – | 110 858 | – | – | – | 110 858 | 404 590 |
| **Transfers and subsidies** | **5 282** | **–** | **–** | **–** | **–** | **–** | **–** | **–** | **5 282** |
| Departmental agencies and accounts | 2 768 | – | – | – | – | – | – | – | 2 768 |
| Households | 2 514 | – | – | – | – | – | – | – | 2 514 |
| **Payments for capital assets** | **13 430** | **–** | **–** | **14 828** | **–** | **–** | **–** | **14 828** | **28 258** |
| Machinery and equipment | 13 350 | – | – | 14 828 | – | – | – | 14 828 | 28 178 |
| Software and other intangible assets | 80 | – | – | – | – | – | – | – | 80 |
| **Total** | **589 014** | **–** | **–** | **122 186** | **–** | **–** | **–** | **122 186** | **711 200** |

## Programme 2: Economic Policy, Tax, Financial Regulation and Research

| Subprogramme | 2025/26 | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | Adjustments appropriation | | | | | | | |
| R thousand | Appropriation | Expenditure announced in the budget | Unforeseeable /Unavoidable | Virements and shifts | Roll-overs | Self-financing | Other adjustments | Total adjustments appropriation | Adjusted appropriation |
| Programme Management for Economic Policy, Tax, Financial Regulation and Research | 44 774 | – | – | 7 983 | – | – | – | 7 983 | 52 757 |
| Financial Sector Policy | 28 898 | – | – | (5 492) | – | – | – | (5 492) | 23 406 |
| Tax Policy | 35 588 | – | – | (1 480) | – | – | – | (1 480) | 34 108 |
| Economic Policy | 37 041 | – | – | (1 493) | – | – | – | (1 493) | 35 548 |
| **Total** | **146 301** | **–** | **–** | **(482)** | **–** | **–** | **–** | **(482)** | **145 819** |
| **Economic classification** | | | | | | | | | |
| **Current payments** | **144 651** | **–** | **–** | **962** | **–** | **–** | **–** | **962** | **145 613** |
| Compensation of employees | 101 803 | – | – | (9 500) | – | – | – | (9 500) | 92 303 |
| Goods and services | 42 848 | – | – | 10 462 | – | – | – | 10 462 | 53 310 |
| **Transfers and subsidies** | **–** | **–** | **–** | **30** | **–** | **–** | **–** | **30** | **30** |
| Households | – | – | – | 30 | – | – | – | 30 | 30 |
| **Payments for capital assets** | **1 650** | **–** | **–** | **(1 474)** | **–** | **–** | **–** | **(1 474)** | **176** |
| Machinery and equipment | 1 650 | – | – | (1 474) | – | – | – | (1 474) | 176 |
| **Total** | **146 301** | **–** | **–** | **(482)** | **–** | **–** | **–** | **(482)** | **145 819** |

## Programme 3: Public Finance and Budget Management

| Subprogramme | 2025/26 | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | Adjustments appropriation | | | | | | | |
| R thousand | Appropriation | Expenditure announced in the budget | Unforeseeable /Unavoidable | Virements and shifts | Roll-overs | Self-financing | Other adjustments | Total adjustments appropriation | Adjusted appropriation |
| Programme Management for Public Finance and Budget Management | 35 116 | – | – | 9 047 | – | – | – | 9 047 | 44 163 |
| Public Finance | 78 571 | – | – | 1 231 | – | – | – | 1 231 | 79 802 |
| Budget Office and Coordination | 137 078 | – | – | 3 001 | – | – | – | 3 001 | 140 079 |
| Intergovernmental Relations | 302 558 | – | – | (51 312) | – | – | – | (51 312) | 251 246 |
| Financial and Fiscal Commission | 62 966 | – | – | – | – | – | – | – | 62 966 |
| Facilitation of Conditional Grants | 2 328 492 | 2 067 440 | – | – | – | – | – | 2 067 440 | 4 395 932 |
| Catalytic Infrastructure and Development Support Programme | 950 992 | – | – | 36 660 | – | – | – | 36 660 | 987 652 |
| Government Technical Advisory Centre | 432 357 | – | – | – | – | – | – | – | 432 357 |
| **Total** | **4 328 130** | **2 067 440** | **–** | **(1 373)** | **–** | **–** | **–** | **2 066 067** | **6 394 197** |
| **Economic classification** | | | | | | | | | |
| **Current payments** | **1 518 053** | **–** | **–** | **615** | **–** | **–** | **–** | **615** | **1 518 668** |
| Compensation of employees | 280 612 | – | – | 6 000 | – | – | – | 6 000 | 286 612 |
| Goods and services | 1 237 441 | – | – | (5 385) | – | – | – | (5 385) | 1 232 056 |
| **Transfers and subsidies** | **2 807 465** | **2 067 440** | **–** | **–** | **–** | **–** | **–** | **2 067 440** | **4 874 905** |
| Provinces and municipalities | 2 328 492 | 2 067 440 | – | – | – | – | – | 2 067 440 | 4 395 932 |
| Departmental agencies and accounts | 138 146 | – | – | – | – | – | – | – | 138 146 |
| Public corporations and private enterprises | 340 577 | – | – | – | – | – | – | – | 340 577 |
| Households | 250 | – | – | – | – | – | – | – | 250 |
| **Payments for capital assets** | **2 612** | **–** | **–** | **(1 988)** | **–** | **–** | **–** | **(1 988)** | **624** |
| Machinery and equipment | 2 612 | – | – | (1 988) | – | – | – | (1 988) | 624 |
| **Total** | **4 328 130** | **2 067 440** | **–** | **(1 373)** | **–** | **–** | **–** | **2 066 067** | **6 394 197** |

## Programme 4: Asset and Liability Management

| Subprogramme | 2025/26 | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | Adjustments appropriation | | | | | | | |
| R thousand | Appropriation | Expenditure announced in the budget | Unforeseeable /Unavoidable | Virements and shifts | Roll-overs | Self-financing | Other adjustments | Total adjustments appropriation | Adjusted appropriation |
| Programme Management for Asset and Liability Management | 41 663 | – | – | 8 826 | – | – | – | 8 826 | 50 489 |
| State-owned Entity Financial Management and Governance | 44 311 | – | – | 799 | – | – | – | 799 | 45 110 |
| Government Debt Management | 25 088 | – | – | 206 | – | – | – | 206 | 25 294 |
| Financial Operations | 38 852 | – | – | (7 928) | – | – | – | (7 928) | 30 924 |
| Strategy and Risk Management | 14 583 | – | – | (37) | – | – | – | (37) | 14 546 |
| **Total** | **164 497** | **–** | **–** | **1 866** | **–** | **–** | **–** | **1 866** | **166 363** |

## Programme 4: Asset and Liability Management (continued)

| Economic classification | 2025/26 | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | Adjustments appropriation | | | | | | | |
| R thousand | Appropriation | Expenditure announced in the budget | Unforeseeable /Unavoidable | Virements and shifts | Roll-overs | Self-financing | Other adjustments | Total adjustments appropriation | Adjusted appropriation |
| **Current payments** | **163 650** | **–** | **–** | **2 483** | **–** | **–** | **–** | **2 483** | **166 133** |
| Compensation of employees | 105 019 | – | – | – | – | – | – | – | 105 019 |
| Goods and services | 58 631 | – | – | 2 483 | – | – | – | 2 483 | 61 114 |
| **Transfers and subsidies** | **–** | **–** | **–** | **230** | **–** | **–** | **–** | **230** | **230** |
| Households | – | – | – | 230 | – | – | – | 230 | 230 |
| **Payments for capital assets** | **847** | **–** | **–** | **(847)** | **–** | **–** | **–** | **(847)** | **–** |
| Machinery and equipment | 847 | – | – | (847) | – | – | – | (847) | – |
| **Total** | **164 497** | **–** | **–** | **1 866** | **–** | **–** | **–** | **1 866** | **166 363** |

## Programme 5: Financial Accounting and Supply Chain Management Systems

| Subprogramme | 2025/26 | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | Adjustments appropriation | | | | | | | |
| R thousand | Appropriation | Expenditure announced in the budget | Unforeseeable /Unavoidable | Virements and shifts | Roll-overs | Self-financing | Other adjustments | Total adjustments appropriation | Adjusted appropriation |
| Programme Management for Financial Accounting and Supply Chain Management Systems | 84 009 | – | – | (17 324) | – | – | – | (17 324) | 66 685 |
| Office of the Chief Procurement Officer | 89 801 | – | – | (1 386) | – | – | – | (1 386) | 88 415 |
| Financial Systems | 341 370 | – | – | 29 478 | – | – | – | 29 478 | 370 848 |
| Financial Reporting for National Accounts | 140 417 | – | – | (169) | – | – | – | (169) | 140 248 |
| Financial Management Policy and Compliance Improvement | 138 005 | – | – | (1 467) | – | – | – | (1 467) | 136 538 |
| Service Charges: Commercial Banks | 367 | – | – | – | – | – | – | – | 367 |
| **Total** | **793 969** | **–** | **–** | **9 132** | **–** | **–** | **–** | **9 132** | **803 101** |
| **Economic classification** | | | | | | | | | |
| **Current payments** | **715 375** | **–** | **–** | **16 863** | **–** | **–** | **–** | **16 863** | **732 238** |
| Compensation of employees | 265 908 | – | – | – | – | – | – | – | 265 908 |
| Goods and services | 449 467 | – | – | 16 863 | – | – | – | 16 863 | 466 330 |
| **Transfers and subsidies** | **66 973** | **–** | **–** | **308** | **–** | **–** | **–** | **308** | **67 281** |
| Departmental agencies and accounts | 65 034 | – | – | – | – | – | – | – | 65 034 |
| Households | 1 939 | – | – | 308 | – | – | – | 308 | 2 247 |
| **Payments for capital assets** | **11 621** | **–** | **–** | **(8 039)** | **–** | **–** | **–** | **(8 039)** | **3 582** |
| Machinery and equipment | 11 621 | – | – | (8 039) | – | – | – | (8 039) | 3 582 |
| **Total** | **793 969** | **–** | **–** | **9 132** | **–** | **–** | **–** | **9 132** | **803 101** |

## Programme 6: International Financial Relations

| Subprogramme | 2025/26 | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | Adjustments appropriation | | | | | | | |
| R thousand | Appropriation | Expenditure announced in the budget | Unforeseeable /Unavoidable | Virements and shifts | Roll-overs | Self-financing | Other adjustments | Total adjustments appropriation | Adjusted appropriation |
| Programme Management for International Financial Relations | 16 156 | – | – | (155) | – | – | – | (155) | 16 001 |
| International Economic Cooperation | 148 149 | – | – | (5 848) | – | – | – | (5 848) | 142 301 |
| African Integration and Support | 1 673 810 | – | – | (31 326) | – | – | – | (31 326) | 1 642 484 |
| International Development Funding Institutions | 1 076 431 | – | – | (94 000) | – | – | – | (94 000) | 982 431 |
| International Projects | 28 240 | – | – | – | – | – | – | – | 28 240 |
| **Total** | **2 942 786** | **–** | **–** | **(131 329)** | **–** | **–** | **–** | **(131 329)** | **2 811 457** |
| **Economic classification** | | | | | | | | | |
| **Current payments** | **163 305** | **–** | **–** | **(5 147)** | **–** | **–** | **–** | **(5 147)** | **158 158** |
| Compensation of employees | 44 392 | – | – | 7 000 | – | – | – | 7 000 | 51 392 |
| Goods and services | 118 913 | – | – | (12 147) | – | – | – | (12 147) | 106 766 |
| **Transfers and subsidies** | **1 890 763** | **–** | **–** | **(31 326)** | **–** | **–** | **–** | **(31 326)** | **1 859 437** |
| Foreign governments and international organisations | 1 890 763 | – | – | (31 326) | – | – | – | (31 326) | 1 859 437 |
| **Payments for capital assets** | **1 000** | **–** | **–** | **(856)** | **–** | **–** | **–** | **(856)** | **144** |
| Machinery and equipment | 1 000 | – | – | (856) | – | – | – | (856) | 144 |
| **Payments for financial assets** | **887 718** | **–** | **–** | **(94 000)** | **–** | **–** | **–** | **(94 000)** | **793 718** |
| **Total** | **2 942 786** | **–** | **–** | **(131 329)** | **–** | **–** | **–** | **(131 329)** | **2 811 457** |

## Direct charges against the National Revenue Fund

| | 2025/26 | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | Adjustments appropriation | | | | | | | |
| R thousand | Appropriation | Expenditure announced in the budget | Unforeseeable /Unavoidable | Virements and shifts | Roll-overs | Self-financing | Other adjustments | Total adjustments appropriation | Adjusted appropriation |
| Provincial equitable share | 633 165 959 | 14 393 030 | – | – | – | – | 21 822 | 14 414 852 | 647 580 811 |
| Debt-service costs | 426 345 611 | – | – | – | – | – | (4 816 962) | (4 816 962) | 421 528 649 |
| General fuel levy sharing with metropolitan municipalities | 16 849 080 | – | – | – | – | – | – | – | 16 849 080 |
| National Revenue Fund payments | – | – | – | – | – | – | 4 749 412 | 4 749 412 | 4 749 412 |
| Auditor-General of South Africa | 134 338 | – | – | – | – | – | – | – | 134 338 |
| Public sector-related pension, post-retirement medical and other benefits in terms of statutory and collective agreement obligations | 7 900 704 | – | – | – | – | – | 148 380 | 148 380 | 8 049 084 |
| Guarantees, indemnities and securities: payment to the South African Reserve Bank | – | – | – | – | – | – | 118 590 | 118 590 | 118 590 |
| **Total** | **1 084 395 692** | **14 393 030** | **–** | **–** | **–** | **–** | **221 242** | **14 614 272** | **1 099 009 964** |

## Direct charges against the National Revenue Fund (continued)

| R thousand | 2025/26 | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | Adjustments appropriation | | | | | | | |
| | Appropriation | Expenditure announced in the budget | Unforeseeable /Unavoidable | Virements and shifts | Roll-overs | Self-financing | Other adjustments | Total adjustments appropriation | Adjusted appropriation |
| **Economic classification** | | | | | | | | | |
| **Current payments** | **426 345 611** | **–** | **–** | **–** | **–** | **–** | **(4 816 962)** | **(4 816 962)** | **421 528 649** |
| Interest and rent on land | 426 345 611 | – | – | – | – | – | (4 816 962) | (4 816 962) | 421 528 649 |
| **Transfers and subsidies** | **658 050 081** | **14 393 030** | **–** | **–** | **–** | **–** | **170 202** | **14 563 232** | **672 613 313** |
| Provinces and municipalities | 650 015 039 | 14 393 030 | – | – | – | – | 21 822 | 14 414 852 | 664 429 891 |
| Departmental agencies and accounts | 134 338 | – | – | – | – | – | – | – | 134 338 |
| Foreign governments and international organisations | 723 | – | – | – | – | – | – | – | 723 |
| Households | 7 899 981 | – | – | – | – | – | 148 380 | 148 380 | 8 048 361 |
| **Payments for financial assets** | **–** | **–** | **–** | **–** | **–** | **–** | **4 868 002** | **4 868 002** | **4 868 002** |
| **Total** | **1 084 395 692** | **14 393 030** | **–** | **–** | **–** | **–** | **221 242** | **14 614 272** | **1 099 009 964** |

# Details of adjustments to the 2025 ENE

## Appropriation of funds for expenditure announced by the minister during the tabling of the annual budget – R2.067 billion

### Programme 3: Public Finance and Budget Management

An additional R2.067 billion is allocated to the *urban development financing grant* for reforms in metro trading services.

## Virements and shifts within the vote

**Programmes**

1. Administration
2. Economic Policy, Tax, Financial Regulation and Research
3. Public Finance and Budget Management
4. Asset and Liability Management
5. Financial Accounting and Supply Chain Management Systems
6. International Financial Relations
7. Revenue Administration
8. Financial Intelligence and State Security

| From: | | | To: | | |
|---|---|---|---|---|---|
| **Programme by economic classification** | **Motivation** | **R thousand** | **Programme by economic classification** | **Motivation** | **R thousand** |
| **Programme 1** | | **(3 500)** | **Programme 3** | | **3 500** |
| Compensation of employees | Vacant posts | (3 500) | Compensation of employees | Vacant posts | 3 500 |
| Shifts within the programme as a percentage of the programme budget | | 0% | | | |
| **Virements to other programmes as a percentage of the programme budget** | | **0.6%** | | | |
| **Programme 2** | | **(11 512)** | **Programme 1** | | **1 982** |
| Goods and services | Centralisation of training and development | (508) | Goods and services | Training and development | 508 |
| Machinery and equipment | Centralisation of procurement (laptops) | (1 474) | Machinery and equipment | Laptops | 1 474 |

## Virements and shifts within the vote (continued)

| From: | | | To: | | |
|---|---|---|---|---|---|
| **Programme by economic classification** | **Motivation** | **R thousand** | **Programme by economic classification** | **Motivation** | **R thousand** |
| **Programme 2** | | | **Programme 2** | | **30** |
| Goods and services | Stationery, printing and office supplies | (30) | Households | Leave gratuities | 30 |
| | | | **Programme 3** | | **2 500** |
| Compensation of employees | Vacant posts | (2 500) | Compensation of employees | Vacant posts | 2 500 |
| | | | **Programme 6** | | **7 000** |
| | Vacant posts | (3 903) | Compensation of employees | Vacant posts | 3 903 |
| | Vacant posts | (3 097) | Compensation of employees | Vacant posts | 3 097 |
| Shifts within the programme as a percentage of the programme budget | | 0% | | | |
| **Virements to other programmes as a percentage of the programme budget** | | **7.8%** | | | |
| **Programme 3** | | **(7 373)** | **Programme 1** | | **2 373** |
| Goods and services | Centralisation of training and development | (385) | Goods and services | Training and development | 385 |
| Machinery and equipment | Centralisation of procurement (laptops) | (1 988) | Machinery and equipment | Laptops | 1 988 |
| | | | **Programme 2** | | **5 000** |
| Goods and services | Consultants | (5 000) | Goods and services | Consultants | 5 000 |
| Shifts within the programme as a percentage of the programme budget | | 0% | | | |
| **Virements to other programmes as a percentage of the programme budget** | | **0.2%** | | | |
| **Programme 4** | | **(1 364)** | **Programme 1** | | **1 134** |
| Goods and services | Centralisation of training and development | (287) | Goods and services | Training and development | 287 |
| Machinery and equipment | Centralisation of procurement (laptops) | (847) | Machinery and equipment | Laptops | 847 |
| | | | **Programme 4** | | **230** |
| Goods and services | Computer services | (230) | Households | Leave gratuities | 230 |
| Shifts within the programme as a percentage of the programme budget | | 0.1% | | | |
| **Virements to other programmes as a percentage of the programme budget** | | **0.7%** | | | |
| **Programme 5** | | **(12 336)** | **Programme 1** | | **10 404** |
| Goods and services | Centralisation of training and development | (741) | Goods and services | Training and development | 741 |
| Machinery and equipment | Centralisation of procurement (laptops) | (9 663) | Machinery and equipment | Laptops | 9 663 |
| | | | **Programme 5** | | **1 932** |
| Goods and services | Consumable supplies, travel and subsistence | (166) | Households | Leave gratuities | 166 |
| | Bursaries; operating payments; stationery, printing and office supplies | (142) | Households | Leave gratuities | 142 |
| | Travel and subsistence, venues and facilities | (1 624) | Machinery and equipment | System servers | 1 624 |
| Shifts within the programme as a percentage of the programme budget | | 0.2% | | | |
| **Virements to other programmes as a percentage of the programme budget** | | **1.3%** | | | |

## Virements and shifts within the vote (continued)

| From: | | | To: | | |
|---|---|---|---|---|---|
| **Programme by economic classification** | **Motivation** | **R thousand** | **Programme by economic classification** | **Motivation** | **R thousand** |
| **Programme 6** | | **(138 329)** | **Programme 1** | | **109 793** |
| Goods and services | Centralisation of training and development | (147) | Goods and services | Training and development | 147 |
| | Venues and facilities | (3 000) | Goods and services | Consultants | 3 000 |
| Machinery and equipment | Centralisation of procurement (laptops) | (856) | Machinery and equipment | Laptops | 856 |
| Payments for financial assets | African Development Bank[1] | (74 464) | Goods and services | ICT projects[1] | 74 464 |
| Foreign governments and international organisations | Common Monetary Area compensation | (5 756) | Goods and services | Computer services | 5 756 |
| | Common Monetary Area compensation | (25 570) | Goods and services | Contractors and office furniture | 25 570 |
| | | | **Programme 2** | | **6 000** |
| Goods and services | Consultants | (6 000) | Goods and services | Consultants | 6 000 |
| | | | **Programme 4** | | **3 000** |
| | Venues and facilities | (3 000) | Goods and services | Consultants | 3 000 |
| | | | **Programme 5** | | **19 536** |
| Payments for financial assets | African Development Bank[1] | (19 536) | Goods and services | Transversal systems[1] | 19 536 |
| Shifts within the programme as a percentage of the programme budget | | 0% | | | |
| **Virements to other programmes as a percentage of the programme budget** | | **4.7%** | | | |
| **Total** | | **(174 414)** | | | **174 414** |

*1. National Treasury approval has been obtained.*

## Direct charges against the National Revenue Fund – R14.614 billion

R14.393 billion is allocated to provincial equitable shares for frontline services as appropriation of funds for expenditure announced by the minister during the tabling of the annual budget. The funds are directed to the education (R3.044 billion) and health (R6.705 billion) sectors, and for changes in populations (R4.644 billion).

Since the 2025 Budget was announced, debt-service costs decreased by R4.817 billion due to an improvement in the budget balance and macroeconomic indicators such as the repurchase rate, the exchange rate and the lower-end consumer price index target of 3 per cent.

R4.749 billion is allocated to the National Revenue Fund to make provision for revaluation losses on foreign currency transactions, International Monetary Fund revaluation losses, premiums on the restructuring of the domestic debt portfolio and losses on switch transactions.

R118.59 million is allocated to the South African Reserve Bank for the payment of losses incurred in relation to the 2020 loan guarantee scheme and the 2022 bounce back scheme.

R148.38 million is allocated to public sector-related pension and post-retirement medical and other benefits in terms of statutory and collective agreement obligations as a result of increases in membership and the number of new cases on other benefits.

R20.762 million is allocated to provincial equitable shares to fund the reconstruction and rehabilitation of provincial infrastructure damaged during disasters in 2024 and March 2025 in KwaZulu-Natal in accordance with section (6)(1)(b) of the Appropriation Act (2025).

R1.060 million is reallocated from the *human settlements development grant* (R863 000) and the *informal settlements upgrading partnership grant* (R197 000) to provincial equitable shares for compensation of employees for administering the conditional grants in KwaZulu-Natal.

# Expenditure outcome for 2024/25 and actual expenditure for 2025/26

| Programme | 2024/25 | | | | | 2025/26 | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | Outcome | | | | | | Actual expenditure | |
| R thousand | Adjusted appropriation | Apr 24 - Sep 24 | Apr 24 - Sep 24 % of adjusted appropriation | Apr 24 - Mar 25 | Apr 24 - Mar 25 % of adjusted appropriation | Adjusted appropriation | Adjusted appropriation/ Total (%) | Apr 25 - Sep 25 | Apr 25 - Sep 25 % of adjusted appropriation |
| Administration | 666 188 | 376 562 | 56.5 | 699 268 | 105.0 | 711 200 | 0.1 | 298 030 | 41.9 |
| Economic Policy, Tax, Financial Regulation and Research | 125 845 | 55 595 | 44.2 | 103 208 | 82.0 | 145 819 | 0.0 | 75 455 | 51.7 |
| Public Finance and Budget Management | 4 195 797 | 1 863 878 | 44.4 | 3 654 267 | 87.1 | 6 394 197 | 0.6 | 1 721 734 | 26.9 |
| Asset and Liability Management | 144 884 | 60 363 | 41.7 | 137 940 | 95.2 | 166 363 | 0.0 | 67 632 | 40.7 |
| Financial Accounting and Supply Chain Management Systems | 754 625 | 372 634 | 49.4 | 734 372 | 97.3 | 803 101 | 0.1 | 356 812 | 44.4 |
| International Financial Relations | 2 775 313 | 852 615 | 30.7 | 2 321 449 | 83.6 | 2 811 457 | 0.2 | 873 183 | 31.1 |
| Revenue Administration | 12 388 563 | 6 193 566 | 50.0 | 12 388 563 | 100.0 | 15 409 637 | 1.4 | 7 458 166 | 48.4 |
| Financial Intelligence and State Security | 5 265 620 | 2 690 176 | 51.1 | 5 265 620 | 100.0 | 5 598 525 | 0.5 | 2 881 609 | 51.5 |
| **Subtotal** | **26 316 835** | **12 465 389** | **47.4** | **25 304 687** | **96.2** | **32 040 299** | **2.8** | **13 732 621** | **42.9** |
| **Direct charge against the National Revenue Fund** | **1 014 668 648** | **500 238 499** | **49.3** | **1 012 021 695** | **99.7** | **1 099 009 964** | **97.2** | **536 580 956** | **48.8** |
| Provincial equitable share | 600 475 640 | 300 237 816 | 50.0 | 600 475 640 | 100.0 | 647 580 811 | 57.3 | 316 582 974 | 48.9 |
| Debt-service costs | 388 854 277 | 190 269 795 | 48.9 | 385 843 718 | 99.2 | 421 528 649 | 37.3 | 206 093 827 | 48.9 |
| General fuel levy sharing with metropolitan municipalities | 16 126 608 | 5 375 535 | 33.3 | 16 126 608 | 100.0 | 16 849 080 | 1.5 | 5 616 360 | 33.3 |
| National Revenue Fund payments | 2 080 165 | 666 165 | 32.0 | 2 147 376 | 103.2 | 4 749 412 | 0.4 | 4 242 412 | 89.3 |
| Auditor-General of South Africa | 128 578 | 128 578 | 100.0 | 128 578 | 100.0 | 134 338 | 0.0 | 134 338 | 100.0 |
| Public sector-related pension, post-retirement medical and other benefits in terms of statutory and collective agreement obligations | 7 003 380 | 3 560 610 | 50.8 | 7 299 775 | 104.2 | 8 049 084 | 0.7 | 3 911 045 | 48.6 |
| Guarantees, indemnities and securities: payment to the South African Reserve Bank | – | – | – | – | – | 118 590 | 0.0 | – | – |
| **Total** | **1 040 985 483** | **512 703 888** | **49.3** | **1 037 326 382** | **99.6** | **1 131 050 263** | **100.0** | **550 313 577** | **48.7** |

## Expenditure outcome for 2024/25 and actual expenditure for 2025/26 (continued)

| Economic classification | 2024/25 | | | | | 2025/26 | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | Outcome | | | | | | Actual expenditure | |
| R thousand | Adjusted appropriation | Apr 24 - Sep 24 | Apr 24 - Sep 24 % of adjusted appropriation | Apr 24 - Mar 25 | Apr 24 - Mar 25 % of adjusted appropriation | Adjusted appropriation | Adjusted appropriation/ Total (%) | Apr 25 - Sep 25 | Apr 25 - Sep 25 % of adjusted appropriation |
| **Current payments** | **391 751 184** | **191 359 416** | **48.8** | **388 479 189** | **99.2** | **424 927 119** | **37.6** | **207 113 573** | **48.7** |
| Compensation of employees | 969 707 | 482 799 | 49.8 | 970 590 | 100.1 | 1 074 304 | 0.1 | 508 550 | 47.3 |
| Goods and services | 1 927 200 | 606 822 | 31.5 | 1 664 881 | 86.4 | 2 324 166 | 0.2 | 511 196 | 22.0 |
| Interest and rent on land | 388 854 277 | 190 269 795 | 48.9 | 385 843 718 | 99.2 | 421 528 649 | 37.3 | 206 093 827 | 48.9 |
| **Transfers and subsidies** | **646 211 731** | **319 765 188** | **49.5** | **645 759 259** | **99.9** | **700 428 640** | **61.9** | **338 139 050** | **48.3** |
| Provinces and municipalities | 619 026 228 | 306 844 912 | 49.6 | 619 026 228 | 100.0 | 668 825 823 | 59.1 | 323 513 917 | 48.4 |
| Departmental agencies and accounts | 17 979 535 | 9 307 117 | 51.8 | 17 980 785 | 100.0 | 21 348 448 | 1.9 | 10 673 397 | 50.0 |
| Foreign governments and international organisations | 1 847 597 | 5 349 | 0.3 | 1 441 832 | 78.0 | 1 860 160 | 0.2 | 2 695 | 0.1 |
| Public corporations and private enterprises | 345 500 | 40 000 | 11.6 | – | – | 340 577 | 0.0 | 34 459 | 10.1 |
| Households | 7 012 871 | 3 567 810 | 50.9 | 7 310 414 | 104.2 | 8 053 632 | 0.7 | 3 914 582 | 48.6 |
| **Payments for capital assets** | **125 503** | **96 068** | **76.5** | **123 368** | **98.3** | **32 784** | **0.0** | **25 289** | **77.1** |
| Machinery and equipment | 125 423 | 96 068 | 76.6 | 122 921 | 98.0 | 32 704 | 0.0 | 3 729 | 11.4 |
| Software and other intangible assets | 80 | – | – | 447 | 558.8 | 80 | 0.0 | 21 560 | 26 950.0 |
| **Payments for financial assets** | **2 897 065** | **1 483 216** | **51.2** | **2 964 566** | **102.3** | **5 661 720** | **0.5** | **5 035 665** | **88.9** |
| **Total** | **1 040 985 483** | **512 703 888** | **49.3** | **1 037 326 382** | **99.6** | **1 131 050 263** | **100.0** | **550 313 577** | **48.7** |

### Expenditure trends

Total expenditure in 2024/25 was R1.037 trillion, 99.6 per cent of the adjusted appropriation for the year. Mid-year expenditure in 2024/25 was R512.7 billion, 49.3 per cent of the adjusted appropriation, whereas expenditure in the first half of 2025/26 was R550.3 billion, 48.7 per cent of the adjusted appropriation of R1.131 trillion. Compared to the first half of 2024/25, expenditure over the same period in 2025/26 increased by R37.6 billion, 7.3 per cent. This was mainly due to an increase in debt-service costs because of higher interest and inflation rates, and a weaker exchange rate since the 2025 Budget was announced; and increases in transfers for the provincial equitable share due to cost-of-living adjustments and changes in populations.

## Departmental receipts

| | 2024/25 | | | | | 2025/26 | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | Outcome | | | | | | | Actual receipts | |
| R thousand | Adjusted estimate | Apr 24 - Sep 24 | Apr 24 - Sep 24 % of adjusted estimate | Apr 24 - Mar 25 | Apr 24 - Mar 25 % of adjusted estimate | Budget estimate | Adjusted estimate | Adjusted receipts estimate/ Total (%) | Apr 25 - Sep 25 | Apr 25 - Sep 25 % of adjusted estimate |
| **Departmental receipts** | **8 409 174** | **3 121 688** | **37.1** | **10 498 602** | **124.8** | **7 530 378** | **8 786 766** | **82.0** | **5 792 753** | **65.9** |
| Sales of goods and services produced by the department | 354 086 | 353 661 | 99.9 | 353 790 | 99.9 | 576 | 576 | 0.0 | 9 715 | 1 686.6 |
| Sales of scrap, waste, arms and other used current goods | – | – | – | 69 | – | 35 | 300 | 0.0 | 234 | 78.0 |
| Interest, dividends and rent on land | 7 763 538 | 2 766 363 | 35.6 | 10 123 653 | 130.4 | 7 229 117 | 8 485 200 | 79.1 | 5 741 205 | 67.7 |
| Sales of capital assets | – | – | – | – | – | – | 40 | 0.0 | 40 | 100.0 |
| Transactions in financial assets and liabilities | 291 550 | 1 664 | 0.6 | 21 090 | 7.2 | 300 650 | 300 650 | 2.8 | 41 559 | 13.8 |

## Departmental receipts (continued)

| R thousand | 2024/25 Adjusted estimate | Outcome Apr 24 - Sep 24 | Apr 24 - Sep 24 % of adjusted estimate | Apr 24 - Mar 25 | Apr 24 - Mar 25 % of adjusted estimate | 2025/26 Budget estimate | Adjusted estimate | Adjusted receipts estimate/ Total (%) | Actual receipts Apr 25 - Sep 25 | Apr 25 - Sep 25 % of adjusted estimate |
|---|---|---|---|---|---|---|---|---|---|---|
| **National Revenue Fund receipts** | **8 912 921** | **7 067 704** | **79.3** | **8 461 732** | **94.9** | **1 478 000** | **1 935 109** | **18.0** | **1 935 109** | **100.0** |
| *Of which:* | | | | | | | | | | |
| Revaluation of profits on foreign currency transactions | 7 333 970 | 6 732 970 | 91.8 | 7 020 639 | 95.7 | 1 478 000 | 181 525 | 1.7 | 181 525 | 100.0 |
| Premiums on loan transactions | 330 310 | 330 310 | 100.0 | 1 194 228 | 361.5 | – | 1 137 263 | 10.6 | 1 137 263 | 100.0 |
| Profit on switch transactions | – | – | – | – | – | – | (56 545) | (0.5) | (56 545) | 100.0 |
| Other (mainly penalties on retail bonds and profit on script lending) | 4 424 | 4 424 | 100.0 | 8 128 | 183.7 | – | 6 436 | 0.1 | 6 436 | 100.0 |
| Premiums on debt portfolio restructuring (switches) | – | – | – | 238 737 | – | – | 666 430 | 6.2 | 666 430 | 100.0 |
| Conditional grant refunds | 1 244 217 | – | – | – | – | – | – | – | – | – |
| **Total** | **17 322 095** | **10 189 392** | **58.8** | **18 960 334** | **109.5** | **9 008 378** | **10 721 875** | **100.0** | **7 727 862** | **72.1** |

### Revenue trends

Mid-year revenue in 2024/25 was R10.2 billion, 58.8 per cent of the adjusted estimate, whereas revenue for the first half of 2025/26 was R7.7 billion, 72.1 per cent of the adjusted estimate of R10.7 billion. Compared to the first half of 2024/25, revenue over the same period in 2024/25 decreased by R2.5 billion, 24.5 per cent. This was mainly due to a decrease in National Revenue Fund receipts, mostly for the revaluation of profits on foreign currency transactions.

## Changes to transfers and subsidies, including conditional grants

#### Summary of changes to transfers and subsidies per programme

| R thousand | 2025/26 Appropriation | Adjustments appropriation: Expenditure announced in the budget | Unforeseeable /Unavoidable | Virements and shifts | Roll-overs | Self-financing | Other adjustments | Total adjustments appropriation | Adjusted appropriation |
|---|---|---|---|---|---|---|---|---|---|
| **Economic Policy, Tax, Financial Regulation and Research** | | | | | | | | | |
| **Households** | | | | | | | | | |
| **Social benefits** | | | | | | | | | |
| **Current** | – | – | – | **30** | – | – | – | **30** | **30** |
| Employee social benefits | – | – | – | 30 | – | – | – | 30 | 30 |
| **Public Finance and Budget Management** | | | | | | | | | |
| **Provinces and municipalities** | | | | | | | | | |
| **Municipalities** | | | | | | | | | |
| **Municipal bank accounts** | | | | | | | | | |
| **Capital** | **573 636** | **2 067 440** | – | – | – | – | – | **2 067 440** | **2 641 076** |
| Urban development financing grant | 573 636 | 2 067 440 | – | – | – | – | – | 2 067 440 | 2 641 076 |

## Summary of changes to transfers and subsidies per programme (continued)

| R thousand | Appropriation | 2025/26 Adjustments appropriation: Expenditure announced in the budget | Unforeseeable /Unavoidable | Virements and shifts | Roll-overs | Self-financing | Other adjustments | Total adjustments appropriation | Adjusted appropriation |
|---|---|---|---|---|---|---|---|---|---|
| **Asset and Liability Management** | | | | | | | | | |
| **Households** | | | | | | | | | |
| **Social benefits** | | | | | | | | | |
| **Current** | **–** | **–** | **–** | **230** | **–** | **–** | **–** | **230** | **230** |
| Employee social benefits | – | – | – | 230 | – | – | – | 230 | 230 |
| **Financial Accounting and Supply Chain Management Systems** | | | | | | | | | |
| **Households** | | | | | | | | | |
| **Social benefits** | | | | | | | | | |
| **Current** | **1 939** | **–** | **–** | **166** | **–** | **–** | **–** | **166** | **2 105** |
| Employee social benefits | 1 939 | – | – | 166 | – | – | – | 166 | 2 105 |
| **Households** | | | | | | | | | |
| **Other transfers to households** | | | | | | | | | |
| **Current** | **–** | **–** | **–** | **142** | **–** | **–** | **–** | **142** | **142** |
| Bursaries for non-employees | – | – | – | 142 | – | – | – | 142 | 142 |
| **International Financial Relations** | | | | | | | | | |
| **Foreign governments and international organisations** | | | | | | | | | |
| **Current** | **1 668 161** | **–** | **–** | **(31 326)** | **–** | **–** | **–** | **(31 326)** | **1 636 835** |
| Common Monetary Area compensation | 1 668 161 | – | – | (31 326) | – | – | – | (31 326) | 1 636 835 |
| **Direct charge against the National Revenue Fund** | | | | | | | | | |
| **Households** | | | | | | | | | |
| **Social benefits** | | | | | | | | | |
| **Current** | **1 301 501** | **–** | **–** | **–** | **–** | **–** | **148 380** | **148 380** | **1 449 881** |
| Parliamentary awards | – | – | – | – | – | – | 5 000 | 5 000 | 5 000 |
| Other benefits | 130 000 | – | – | – | – | – | (10 000) | (10 000) | 120 000 |
| Injury on duty | 932 237 | – | – | – | – | – | 161 374 | 161 374 | 1 093 611 |
| Pension benefits: President of South Africa | 10 986 | – | – | – | – | – | 1 000 | 1 000 | 11 986 |
| Military pensions: Ex-service personnel | 1 991 | – | – | – | – | – | (1 731) | (1 731) | 260 |
| South African citizen force | 226 264 | – | – | – | – | – | (7 240) | (7 240) | 219 024 |
| Civil protection | 23 | – | – | – | – | – | (23) | (23) | – |